CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Forrester Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012	2	Tot Expenditures		
Alloc of MVT, RVT, 16/20N	1 Vehicles & Sli				
Fund	K.S.A.				
General	79-1962	4	13,904	0	
Totals		XXXXXX	13,904	0	
Budget Summary		5			
Neighborhood Revitalization	Rebate	6	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	Nov. 1, 2011 \	/aluation			
Assisted by:					
Adams, Brown, Beran & Bal	1, Chtd.	-			
			QH Y	Vallana.	P. D. L
Address:			- Betty	Tilman,	CUR
PO Box 1186		-		9100	There is
Hays, Kansas 67601		-	- Page	1 level	1 -238
		-	Walnah M.	11/1/	mate
Attest: Quoust D	2011			unae was)www.
2 1(A)					
Inex. Ter	1			Governing Body	
County Clerk				Governing Body	
0 'ID IEL-C-1-14	fo.	. Mill	le for years		
Special Road Election held_	101		is for years.		
First levy in					

Forrester Township

2012

	Computation	to	Determine	Limit	for	2013
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1. 2. 3.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011 Tax Levy Excluding Debt Service	+ \$ - \$ - \$ -	Amount of Levy	0 0 0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 20,162			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 30,722 5b. Personal Property 2010 - 25,513 5c. Increase in Personal Property (5a minus 5b) + 5,209 (Use Only if > 0)			
6.	Valuation of Property that Changed in Use during 2011: +			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 25,371			
8.	Total Estimated Valuation July 1,2011 9,305,618			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,280,247			
10.	Factor for Increase (7 divided by 9) 0.00273			
11.	Amount of Increase (10 times 3)	\$_		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_		0
13.	Debt Service Levy in this 2012			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Total	0	0	0	0	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	0			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	.te	0		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		-	0	
County Treasurer's Slider Estimate	· Estimate			1	0
Motor Vehicle Factor		0.00000			
Recreational Vehicle Factor	tor	•	0.00000		
16/20M Vehicle Factor			•	0.00000	
Slider Factor					0.00000

2012

FIIND PA	GE FOR	FUNDS	WITH A	TAX LEVY
LUINDIA	OL I OI		11 1 1 1 1 1 1 X	TIALK LIMIT

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	32,416	33,548	13,196
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	5	0	
Motor Vehicle Tax	72	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	40	0	0
LAVTR		0	0
Slider			0
Officer			
Gross Earnings (Intangibles) Tax	1,409	3,226	708
Gross Barmings (manigrotes) Tan	- 1 - 1 - 1		
Interest on Idle Funds	397		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,924	3,226	708
Resources Available:	34,340	36,774	13,904
Expenditures:			
Salaries & Wages		3,000	
Election Meals	54		
Equipment		2,000	6,000
Buildings Maintenance	150		
Cemetary		2,232	
Operating Expenses	588	16,346	7,904
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	792	23,578	13,904
Unencumbered Cash Balance Dec 31	33,548		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,792	23,578	XXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	13,904
		Tax Required	0
De	elinquent Comp Rate:	0.000	0
		2011 Ad Valorem Tax	0

2012

The governing body of Forrester Township
Ness County

will meet on August 1, 2011 at 9:30 a.m. at 1999 M Road, Ness City, Kansas 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1999 M Road, Ness City, Kansas 67560 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	792		23,578		13,904		
1							
Totals	792	0.000	23,578	0.000	13,904	0	0.000
Less: Transfers							
Net Expenditure	792		23,578		13,904		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,408,895		8,982,024		9,305,618		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills.						

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Page No. 5

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	0		
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 9,305,618

Valuation Factor: 9,305.618

Neighborhood Revitalization Subj to Rebate: 66,038

Neighborhood Revitalization factor: 66.038

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Forrester Township

Forrester Township
Ness County
will meet on August 1, 2011 at 9:30 a.m. at 1999 M Road, Ness City, Kansas 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Prior Year Act	ual 2010	Current Year Esti	mate 2011	Proposed Budget 2012		
Fund General	Expenditures	Actual Tax, Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	792		23,578		13,904	ratoroni yaz	Kate*
						240200000	
						10013000000	4
The second second second second			100000000000000000000000000000000000000				
Potals	792	0.000	22.630	0.000		The second second	
ess: Transfers	- 172	0.000	23,578	0.000	13,904	- 0	0.00
Vet Expenditure	792		23,578	= -	170 00 0		
Fotal Tax Levied	0		23,378		13,904		
Assessed Valuation:		_			XXXXXXXXXXXXXXXX		
Township	6,408,895	F	8,982,024	F	9,305,618		
Outstanding Indebtedness,				L	7,303,010	All to the second	
Jan I	2009	-	2010		2011		
G.O. Bonds [Dither]	0	•	- 0 -	F	0		
	0		0		0		
ease Purchase Principal Total	0		0		0		
	0		0		0		
*Tax rates are expressed in mi	US.						